

MUNICIPIO DE SAN PEDRO GARZA GARCIA, N.L.  
ESTADO DE ORIGEN DE FONDOS  
COMPARATIVO MES JULIO DE 2016 VS MES DE JULIO 2017

	2016				2017				JULIO 2017 VS 2016
	JULIO	ACUMULADO	PRESUPUESTO	PROP.	JULIO	ACUMULADO	PRESUPUESTO	PROP.	
<b>INGRESOS DE GESTIÓN</b>									
<b>IMPUESTOS:</b>									
ADQUISICION DE INMUEBLES	35,624,716	190,063,328	139,792,970	22.74%	37,943,925	250,663,312	158,068,885	20.52%	6%
PREDIAL	8,371,673	490,804,285	405,106,499	5.34%	11,763,299	602,292,523	564,701,853	6.36%	29%
DIVERSIONES Y ESPECTACULOS	73,897	560,382	668,326	0.05%	26,498	415,626	463,792	0.01%	-179%
JUEGOS PERMITIDOS	0	0	48,222	0.00%	0	0	10,000	0.00%	0%
FIDEICOMISO VALLE ORIENTE	0	0	0	0.00%	0	5,535	0	0.00%	0%
ACCESORIOS DE IMPUESTO (RECARGOS)	0	29	95,142	0.00%	106	507	0	0.00%	100%
	44,070,286	681,428,025	545,711,160	28.14%	49,733,828	853,377,503	723,244,530	26.90%	11%
<b>DERECHOS:</b>									
CONTRIBUCIONES 7 Y 17%.	2,013,921	20,004,906	5,527,033	1.29%	0	8,352,360	14,414,169	0.00%	0%
CONSTRUCCIONES Y URBANIZA.	1,742,141	7,537,042	10,535,282	1.11%	580,310	12,224,777	7,162,743	0.31%	-200%
DERECHOS DIVERSOS	2,598,010	19,111,527	18,189,754	1.66%	5,154,307	18,981,649	19,185,735	2.79%	50%
INSCRIPCIONES Y REFRENDOS	42,816	6,631,507	5,303,195	0.03%	291,798	11,235,167	5,641,403	0.16%	85%
EXPEDICIÓN DE LICENCIAS Y PERMISOS	1,177,112	11,076,508	7,516,713	0.75%	1,463,777	11,496,113	8,368,369	0.79%	20%
RECARGOS	102	2,289	21,433	0.00%	0	84,014	0	0.00%	0%
	7,574,102	64,363,781	47,093,409	4.84%	7,490,191	62,374,079	54,772,418	4.05%	-1%
<b>PRODUCTOS DE TIPO CORRIENTE:</b>									
DERECHOS FEDERALES	0	0	79,140	0.00%	0	0	0	0.00%	0%
ARRENDAMIENTO Y EXPLOT. BIENES MUNICIPALE	698,563	6,512,511	5,271,195	0.45%	681,418	6,952,463	5,600,775	0.37%	-3%
VENTA DE BIENES MUNICIPALES	0	70,821	111,577	0.00%	1,000	10,736,596	16,487	0.00%	100%
RENDIMIENTOS BANCARIOS	2,179,958	13,521,906	7,665,112	1.39%	7,097,754	40,730,432	8,146,323	3.84%	69%
DIVERSOS PRODUCTOS	507,280	4,356,297	4,454,639	0.32%	807,471	5,596,628	3,946,246	0.44%	37%
	3,385,802	24,461,534	17,581,663	2.16%	8,587,644	64,016,118	17,709,831	4.64%	61%
<b>APROVECHAMIENTOS DE TIPO CORRIENTE:</b>									
MULTAS	1,854,714	14,416,591	21,457,935	1.18%	4,046,200	32,277,148	20,699,414	2.19%	54%
DONATIVOS	32,516	5,524,169	0	0.02%	116,226	1,944,665	0	0.06%	72%
APROVECHAMIENTOS DIVERSOS	1,226,765	11,385,574	7,125,103	0.78%	990,889	9,400,668	7,539,308	0.54%	-24%
	3,113,995	31,326,334	28,583,038	1.99%	5,153,315	43,622,481	28,238,722	2.79%	40%
<b>SUB TOTAL INGRESOS</b>	<b>58,144,184</b>	<b>801,579,674</b>	<b>638,969,270</b>	<b>37.12%</b>	<b>70,964,978</b>	<b>1,023,390,181</b>	<b>823,965,501</b>	<b>38.38%</b>	<b>18%</b>
<b>PARTICIPACIONES, APORTACIONES.</b>									
<b>PARTICIPACIONES:</b>									
PARTICIPACIONES	54,579,502	304,092,453	221,502,654	34.84%	73,323,432	390,271,025	301,700,158	39.65%	26%
OTRAS PARTICIPACIONES FEDERALES	23,031,236	135,071,554	99,464,894	14.70%	22,835,239	147,430,790	130,309,453	12.35%	-1%
IMPUESTO DE TENENCIA	2,414,396	48,287,372	21,000,000	1.54%	1,605,280	41,952,256	29,745,556	0.87%	-50%
APORTACIONES FEDERALES	5,934,000	24,024,728	0	3.79%	4,747,200	34,071,676	21,845,248	2.57%	-25%
APORTACIONES ESTATALES	6,295,024	70,425,383	49,970,929	4.02%	5,108,819	71,032,707	51,919,409	2.76%	-23%
APORTACIONES FEDERALES FAISM	542,006	3,637,639	3,604,027	0.35%	561,803	3,951,173	3,715,405	0.30%	4%
APORTACIONES FEDERALES FAFM	5,689,736	39,818,123	38,748,731	3.63%	5,749,824	40,343,520	40,995,630	3.11%	1%
	98,485,901	625,357,252	434,291,235	62.88%	113,931,597	729,053,148	580,230,860	61.62%	14%
<b>SUBTOTAL PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES</b>	<b>98,485,901</b>	<b>625,357,252</b>	<b>434,291,235</b>	<b>62.88%</b>	<b>113,931,597</b>	<b>729,053,148</b>	<b>580,230,860</b>	<b>61.62%</b>	<b>14%</b>
<b>OTROS INGRESOS Y BENEFICIOS</b>									
<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>									
FINANCIAMIENTO	0	0	74,317,423	0.00%	0	0	0	0.00%	0%
INGRESOS DIVERSOS	6,909	2,974,079	0	0.00%	8,722	411,334	2,789,628	0.00%	21%
	6,909	2,974,079	74,317,423	0.00%	8,722	411,334	2,789,628	0.00%	21%
<b>SUBTOTAL OTROS INGRESOS Y BENEFICIOS VAR</b>	<b>6,909</b>	<b>2,974,079</b>	<b>74,317,423</b>	<b>0.00%</b>	<b>8,722</b>	<b>411,334</b>	<b>2,789,628</b>	<b>0.00%</b>	<b>21%</b>
<b>INGRESOS TOTALES:</b>	<b>156,636,994</b>	<b>1,429,911,005</b>	<b>1,147,577,928</b>	<b>100%</b>	<b>184,905,297</b>	<b>1,752,854,663</b>	<b>1,406,985,989</b>	<b>100%</b>	<b>15%</b>