## MUNICIPIO DE SAN PEDRO GARZA GARCÍA, N.L.
### ESTADO DE ORIGEN DE FONDOS
#### COMPARATIVO MES ENERO DE 2018 VS MES DE ENERO 2019

### INGRESOS DE GESTIÓN

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2019</th>
<th>PROP. 2019 VS 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IMPUESTOS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adquisición de Inmuebles</td>
<td>33,587,983</td>
<td>33,587,983</td>
<td>5.51%</td>
</tr>
<tr>
<td>Predial</td>
<td>453,216,354</td>
<td>453,216,354</td>
<td>74.28%</td>
</tr>
<tr>
<td>Diversiones y Espectáculos</td>
<td>19,961</td>
<td>19,961</td>
<td>0.00%</td>
</tr>
<tr>
<td>Accesorios de Impuesto (Recargos)</td>
<td>21</td>
<td>21</td>
<td>0.00%</td>
</tr>
<tr>
<td>Gastos de Ejecución</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>486,824,320</td>
<td>486,824,320</td>
<td>79.79%</td>
</tr>
<tr>
<td><strong>DERECHOS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contribuciones 7 Y 17%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Construcciones y Urbaniz.</td>
<td>813,138</td>
<td>813,138</td>
<td>0.00%</td>
</tr>
<tr>
<td>Derechos Diversos</td>
<td>2,785,757</td>
<td>2,785,757</td>
<td>0.00%</td>
</tr>
<tr>
<td>Insuropaciones y Refrendos</td>
<td>3,003,949</td>
<td>3,003,949</td>
<td>0.00%</td>
</tr>
<tr>
<td>Expedición de Licencias y Permisos</td>
<td>2,692,926</td>
<td>2,692,926</td>
<td>0.00%</td>
</tr>
<tr>
<td>Recargos</td>
<td>11,684</td>
<td>11,684</td>
<td>0.00%</td>
</tr>
<tr>
<td>Gastos de Ejecución</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>9,307,455</td>
<td>9,307,455</td>
<td>1.53%</td>
</tr>
<tr>
<td><strong>PRODUCTOS DE TIPO CORRIENTE:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>628,674</td>
<td>628,674</td>
<td>0.10%</td>
</tr>
<tr>
<td></td>
<td>5,500</td>
<td>5,500</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>7,442,322</td>
<td>7,442,322</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>570,765</td>
<td>570,765</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>8,847,260</td>
<td>8,847,260</td>
<td>1.42%</td>
</tr>
<tr>
<td><strong>APROVECHAMIENTOS DE TIPO CORRIENTE:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Multas</td>
<td>2,833,512</td>
<td>2,833,512</td>
<td>0.00%</td>
</tr>
<tr>
<td>Donativos</td>
<td>25,582</td>
<td>25,582</td>
<td>0.00%</td>
</tr>
<tr>
<td>Aprovechamientos Diversos</td>
<td>1,810,539</td>
<td>1,810,539</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>4,669,633</td>
<td>4,669,633</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>APORTACIONES:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aportaciones</td>
<td>56,804,132</td>
<td>56,804,132</td>
<td>0.00%</td>
</tr>
<tr>
<td>Otras Aportaciones Federales</td>
<td>24,658,289</td>
<td>24,658,289</td>
<td>0.00%</td>
</tr>
<tr>
<td>Impuesto de Tenencia</td>
<td>1,805,633</td>
<td>1,805,633</td>
<td>0.00%</td>
</tr>
<tr>
<td>Aportaciones Federales</td>
<td>10,443,790</td>
<td>10,443,790</td>
<td>0.00%</td>
</tr>
<tr>
<td>Aportaciones Estatales</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Aportaciones Federales Faism</td>
<td>569,235</td>
<td>569,235</td>
<td>0.00%</td>
</tr>
<tr>
<td>Aportaciones Federales FaFM</td>
<td>6,227,144</td>
<td>6,227,144</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>100,506,224</td>
<td>100,506,224</td>
<td>16.47%</td>
</tr>
<tr>
<td><strong>SUBTOTAL INGRESOS:</strong></td>
<td>509,448,667</td>
<td>509,448,667</td>
<td>83.50%</td>
</tr>
<tr>
<td><strong>PARTICIPACIONES:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>APORTACIONES:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Participaciones</td>
<td>56,804,132</td>
<td>56,804,132</td>
<td>9.31%</td>
</tr>
<tr>
<td>Otras Participaciones Federales</td>
<td>24,658,289</td>
<td>24,658,289</td>
<td>4.04%</td>
</tr>
<tr>
<td>Impuesto de Tenencia</td>
<td>1,805,633</td>
<td>1,805,633</td>
<td>0.30%</td>
</tr>
<tr>
<td>Aportaciones Federales</td>
<td>10,443,790</td>
<td>10,443,790</td>
<td>1.71%</td>
</tr>
<tr>
<td>Aportaciones Estatales</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Aportaciones Federales Faism</td>
<td>569,235</td>
<td>569,235</td>
<td>0.09%</td>
</tr>
<tr>
<td>Aportaciones Federales FaFM</td>
<td>6,227,144</td>
<td>6,227,144</td>
<td>1.02%</td>
</tr>
<tr>
<td></td>
<td>100,506,224</td>
<td>100,506,224</td>
<td>16.47%</td>
</tr>
<tr>
<td><strong>SUBTOTAL Participaciones, Aportaciones, Transferencias, Asignaciones:</strong></td>
<td>100,506,224</td>
<td>100,506,224</td>
<td>16.47%</td>
</tr>
<tr>
<td><strong>OTROS INGRESOS Y BENEFICIOS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>INGRESOS DIVERSOS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>160,343</td>
<td>160,343</td>
<td>0.03%</td>
</tr>
<tr>
<td></td>
<td>160,343</td>
<td>160,343</td>
<td>0.03%</td>
</tr>
<tr>
<td><strong>SUBTOTAL OTROS INGRESOS Y BENEFICIOS VARIOS:</strong></td>
<td>160,343</td>
<td>160,343</td>
<td>0.03%</td>
</tr>
<tr>
<td><strong>INGRESOS TOTALES:</strong></td>
<td>610,115,234</td>
<td>2,211,460,549</td>
<td>580,729,388</td>
</tr>
</tbody>
</table>