## Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Municipio de San Pedro Garza García, N. L.)

(Índice Único del Sector Público 2010: 100.00.00)
### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCTa-SsCta del mes de Octubre del 2010**

SECRETARIAS

**Secretarias**: Rangos: Depto: 0001 a 0084

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#### Municipio de San Pedro Garza García, N. L.

**Fecha**: Martes, 16 de Noviembre de 2010, 11:25:43 a.m.

**Pagina**: 2

**Subtotal**

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<th>Diferencia (%)</th>
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**Total**

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**5301 OFICINA DEL PDTE. MPAL.**

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**Total**

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**Firma**: [Signature]

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**Fecha**: Martes, 16 de Noviembre de 2010, 11:25:43 a.m.

**Pagina**: 2
### Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

#### Municipio de San Pedro Garza García, N. L.

(Secretarías) Rangos: Depto: 0001 a 0084

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#### 5302 SECRETARIA DEL REPUBLICANO AYUNTAMIENTO

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Total: 723,799.20 775,274.00 51,474.80 6.63 7,590,247.29 7,685,992.00 95,744.71 1.24

#### 0005 OF. DEL SRIO. DEL AYUNTAMIENTO
### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(Secretarias) Rangos: Depto: 0001 a 0084

#### 5302 SECRETARIA DEL REPUBLICANO AYUNTAMIENTO

**0005 OF. DEL SRIO. DEL AYUNTAMIENTO**

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**Subtotal**

- **Total Incursos**: 236,647.05
- **Total Presupuesto**: 205,474.00
- **Diferencia Total**: -31,173.05

#### 0006 DIRECCION GRAL ASUNTOS JURIDIC

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**Subtotal**

- **Total Incursos**: 2,596,818.20
- **Total Presupuesto**: 3,844,363.00
- **Diferencia Total**: -1,247,544.80
### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(Secretarías) Rangos: Depto: 0001 a 0084

<table>
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**Subtotal:**

- **Incurrido:** 625,637.32
- **Presupuesto:** 1,144,181.00
- **Diferencia:** 45.32
- **Porcentaje:** 45.32

**Total:**

- **Incurrido:** 6,606,958.85
- **Presupuesto:** 6,972,210.00
- **Diferencia:** 365,251.15
- **Porcentaje:** 5.23

### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(Encargados) Rangos: Depto: 0001 a 0084

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# Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Municipalidad de San Pedro Garza García, N. L.)

## 5302 SECRETAIRAR DEL REPUBLICANO AYUNTAMIENTO

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<th>Acumulado</th>
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**Subtotal:** 221,072.52 | **225,865.00** | **4,792.48** | **2.12** | **1,950,307.95** | **1,556,735.00** | **-393,572.95** | **-25.28**

### 0008 COORDINACION DE PASAPORTES Y R

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<th>Del Mes</th>
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<th>Diferencia (%)</th>
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**Subtotal:** 221,072.52 | **225,865.00** | **4,792.48** | **2.12** | **1,950,307.95** | **1,556,735.00** | **-393,572.95** | **-25.28**
### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCTa-SsCta del mes de Octubre del 2010**

(Secretarias) Rangos: Depto: 0001 a 0084

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# Del Mes

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<th>Municipio de San Pedro Garza García, N. L.</th>
<th>Egresos por Cta-SCta-SsCta del mes de Octubre del 2010</th>
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<tbody>
<tr>
<td>(Secretarias) Rangos: Depto: 0001 a 0084</td>
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<td><strong>Fecha:</strong> Martes, 16 de Noviembre de 2010, 11:25:43 a.m.</td>
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<th>Presupuesto</th>
<th>Diferencia</th>
<th>Diferencia (%)</th>
</tr>
</thead>
<tbody>
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<td>72,154.27</td>
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<td>7,709.73</td>
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<td>792,630.88</td>
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## 0010 DIRECCION DE ORDENAMIENTO E IN

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<th>Incurrido</th>
<th>Presupuesto</th>
<th>Diferencia</th>
<th>Diferencia (%)</th>
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<td>100.00%</td>
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<td>AGUINALDO</td>
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<td>994.00</td>
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<td>18,020.00</td>
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<td>MTTO. EQ. DE OFICINA</td>
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<td>3,268.48</td>
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<td>570.00</td>
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<td>701.00</td>
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<td>4,517.38</td>
<td>2,620.00</td>
<td>-1,897.38</td>
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<td>COMBUSTIBLES</td>
<td>11,942.58</td>
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Subtotal: 304,229.44 | 401,915.00 | 97,685.56 | 24.30% | 3,466,199.20 | 3,933,638.00 | 467,438.80 | 11.88% |

## 0011 DIRECCION DE JUECES CALIFICADO

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<th>Código</th>
<th>Descripción</th>
<th>Incurrido</th>
<th>Presupuesto</th>
<th>Diferencia</th>
<th>Diferencia (%)</th>
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<tr>
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### Municipio de San Pedro Garza García, N. L.
Egresos por Cta-SCta-SsCta del mes de Octubre del 2010
(Secretarias) Rangos: Depto: 0001 a 0084

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#### 5302  SECRETARIA DEL REPUBLICANO AYUNTAMIENTO

**0011  DIRECCION DE JUECES CALIFICADO**

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| **Subtotal** | **176,821.75**                     | **190,642.00**        | **13,820.25**            | **7.24**       | **2,048,730.94**      | **2,354,464.00**        |

**0012  DIR. DE PARTICIPACION CIUDADAN**

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<th>Presupuesto Octubre 2010</th>
<th>Diferencia (%)</th>
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| **Subtotal** | **7.24**                           | **13,820.25**         | **7.24**                 | **2,048,730.94** | **2,354,464.00**      | **305,733.06**          |

| **Subtotal** | **12.98**                           | **305,733.06**        |                           |                 |                       |                          |
### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(Secretarías) Rangos: Depto: 0001 a 0084

<table>
<thead>
<tr>
<th>Incurrido</th>
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<th>Diferencia ( % )</th>
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**SECRETARIA DE FINANZAS Y TESORERIA MUNICIPAL**

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**Fecha:** Martes, 16 de Noviembre de 2010, 11:25:43 a.m.  
**Pagina:** 10
### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(Secretarías) Rangos: Depto: 0001 a 0084

#### 5303  SECRETARIA DE FINANZAS Y TESORERIA MUNICIPAL

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**Secretaría de Finanzas y Tesorería Municipal**

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### Municipio de San Pedro Garza García, N. L.

Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Secretarias) Rangos: Depto: 0001 a 0084

### 5303 SECRTARIA DE FINANZAS Y TESORERIA MUNICIPAL

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#### 0016 DIRECCION DE PATRIMONIO

| Subtotal | 322,289.02 | 458,674.00 | 136,384.98 | 4,139,381.24 | 4,802,477.00 | 663,095.76 | 13.80 |

### Fecha: Martes, 16 de Noviembre de 2010, 11:25:44 a.m.
### Municipio de San Pedro Garza García, N. L.

#### Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Señoríos) Rangos: Depto: 0001 a 0084

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<th>Presupuesto</th>
<th>Diferencia ( % )</th>
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#### 5303 SECRETARIA DE FINANZAS Y TESORERIA MUNICIPAL

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<th>Diferencia ( % )</th>
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#### 5304 SECRETARIA DE ADMINISTRACION

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<th>Descripción</th>
<th>Incurrido</th>
<th>Presupuesto</th>
<th>Diferencia ( % )</th>
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**Total**

| | 1,571,015.38 | 1,958,928.00 | 387,912.62 | 19.80 | 19,898,258.30 | 22,006,322.00 | 2,108,063.70 | 9.57 |

**Subtotal**

| | 1,571,015.38 | 1,958,928.00 | 387,912.62 | 19.80 | 19,898,258.30 | 22,006,322.00 | 2,108,063.70 | 9.57 |
## Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Municipio de San Pedro Garza García, N. L.)

### Del Mes

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### Acumulado

| Subtotal                                                | 131,581.50 | 301,339.00 | 169,757.50 56.33 |

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### Subtotal                                              | 1,592,975.58 | 1,842,447.00 | 249,471.42 13.54 |
### Municipio de San Pedro Garza García, N. L.
Egresos por Cta-SCTa-SsCta del mes de Octubre del  2010
(Secretarías) Rangos: Depto: 0001 a 0084

#### 5304  SECRETARIA DE ADMINISTRACION

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### 0019  DIRECCION DE RECURSOS HUMANOS

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Municipio de San Pedro Garza García, N. L.
Egresos por Cta-SCta-SsCta del mes de Octubre del 2010
(Secretarias) Rangos: Depto: 0001 a 0084

| Fecha: Martes, 16 de Noviembre de 2010, 11:25:44 a.m. |
| Pagina: 17 |
| 5304 SECRETARIA DE ADMINISTRACION |

### 0019 DIRECCION DE RECURSOS HUMANOS

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(Secretarias) Rangos: Depto: 0001 a 0084

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Municipio de San Pedro Garza García, N. L.
Egresos por Cta-Scta-SsCta del mes de Octubre del 2010
(Secretarías) Rangos: Depto: 0001 a 0084

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### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(Secretarias) Rangos: Depto: 0001 a 0084

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### Municipio de San Pedro Garza García, N. L.  
**Egresos por Cta-SCTa-SscSCTa del mes de Octubre del 2010**  
(Secretarias) Rangos: Depto: 0001 a 0084

**Fecha:** Martes, 16 de Noviembre de 2010, 11:25:44 a.m.  
**Pagina:** 24

#### SECRETARIA DE DESARROLLO SOCIAL Y HUMANO

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(Secretarías) Rangos: Depto: 0001 a 0084

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Municipio de San Pedro Garza García, N. L.

Egresos por Cta-Scta-SsCta del mes de Octubre del 2010

(Secretarías) Rangos: Depto: 0001 a 0084

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### Municipio de San Pedro Garza García, N. L.

Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Secretarías) Rangos: Depto: 0001 a 0084

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Fecha: Martes, 16 de Noviembre de 2010, 11:25:44 a.m.

Pagina: 27
### Municipio de San Pedro Garza García, N. L.

Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Secretarías) Rangos: Depto: 0001 a 0084

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<th>SECRETARIA DE DESARROLLO SOCIAL Y HUMANO</th>
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#### 5003 SECRETARIA DE DESARROLLO SOCIAL Y HUMANO

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### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(Secretarías) Rangos: Depto: 0001 a 0084

#### 5306  SECURETARIA DE DESARROLLO SOCIAL Y HUMANO

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**Subtotal**: 33,670.56

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**Subtotal**: 85,315.78

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**Subtotal**: 85,315.78

| **Fecha**: Martes, 16 de Noviembre de 2010, 11:25:44 a.m. |
| **Pagina**: 29 |
**5306  SECRETARIA DE DESARROLLO SOCIAL Y HUMANO**

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### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

#### (Secretarias) Rangos: Depto: 0001 a 0084

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**Subtotal**

| | 240,154.55 | 270,812.00 | 30,657.45 | 11.32 | 2,949,092.22 | 3,058,261.00 | 109,168.78 | 3.56 |

| **0038** DIRECCION DE PRODUCTIVIDAD Y F | | | | |
| 0101 PERC. NORMAL SEMANA | 13,101.00 | 13,101.00 | -3,368.86 | -25.71 | 166,858.00 | 155,491.32 | 11,366.68 | 6.81 |
| 0102 PERC. NORMAL QUINCENA | 90,821.00 | 90,821.00 | -4,315.77 | -4.75 | 1,122,495.00 | 916,194.01 | 206,300.99 | 18.38 |
| 0103 TIEMPO EXTRA | 423.00 | 423.00 | -1,636.23 | -386.82 | 4,230.00 | 6,277.12 | -2,047.12 | -32.88 |
| 0105 AGUINALDO | 100.00 | 100.00 | 86,492.65 | 114,887.00 | 28,394.35 | 24,394.35 | 39,942.90 |
| 0107 PRIMA VACACIONAL | 7.00 | -245.11 | 47,649.72 | 66,914.00 | 19,264.28 | 28,790.28 |
| 0108 PRIMA DOMINICAL | **252.11*** | **7.00*** | -245.11 | -7.00 | -329.09 | -470.13 | |
| 0109 PRIMA ANTIGÜEDAD | 100.00 | 100.00 | 23,868.34 | 26,302.00 | 2,433.66 | 9.25 |
| 0110 HONORARIOS ASIMILABLES | 80,000.00 | 80,000.00 | 33,518.60 | 41.90 | 400,000.00 | 466,929.23 | -66,929.23 | -16.73 |
| 0111 PREMIO PUNTUALIDAD | 262.00 | 262.00 | 86.00 | 32.82 | 2,620.00 | 2,112.00 | 508.00 | 19.39 |
| 0112 PREMIO PRODUCTIVIDAD | 408.00 | 408.00 | -82.00 | -20.10 | 4,080.00 | 3,430.00 | 650.00 | 15.93 |
| 0113 PREMIO DE ANTIGÜEDAD | 100.00 | 100.00 | 7,800.00 | 41,870.00 | 34,070.00 | 81.37 |
| 0114 BONO DE DESPENSA | 24,198.00 | 24,198.00 | 8,293.70 | 34.27 | 241,980.00 | 163,211.60 | 78,768.40 | 32.55 |
| 0116 GASTOS DOMICILIARIOS | 6,097.00 | 6,097.00 | 2,299.88 | 37.27 | 60,970.00 | 39,255.52 | 21,714.48 | 35.62 |
| 0117 BONO COMPENSATORIO | 100.00 | 100.00 | 8,000.00 | 8,480.00 | 480.00 | 5.66 |
| 0214 MTTO. EQ. DE OFICINA | 857.00 | 857.00 | 660.37 | 77.06 | 4,757.00 | 3,851.33 | 905.00 | 19.04 |
| 0215 MTTO. EQ. TRANSPORTE | 100.00 | 100.00 | 1,038.26 | 13,687.00 | 12,648.74 | 92.41 |
| 0221 ARTICULOS DE LIMPIEZA | 2,200.00 | 2,200.00 | 1,460.26 | 66.38 | 22,000.00 | 7,945.93 | 14,054.07 | 63.88 |
| 0230 COMBUSTIBLES | 2,916.00 | 2,916.00 | 23.16 | 0.79 | 29,168.00 | 28,200.76 | 967.24 | 3.32 |
| 0252 CURSOS A LA COMUNIDAD | 100.00 | 100.00 | 46,963.36 | 70,000.00 | 23,036.64 | 32.91 |
| 0258 FORMAS IMPRESAS | 2,100.00 | 2,100.00 | 6,523.84 | 8,496.00 | 1,972.16 | 23.21 |
| 0259 PAPELERIA Y ART. OFICINA | 1,679.00 | 1,679.00 | -179.31 | -10.68 | 16,793.00 | 8,977.21 | 7,815.79 | 46.54 |
| 0261 SUMINISTROS DE COMPUTO | 100.00 | 100.00 | 8,444.46 | 16,711.00 | 8,266.54 | 49.47 |
| 0267 GASTOS MENORES DE OFICINA | 1,191.00 | 1,191.00 | 180.03 | 15.12 | 11,910.00 | 7,898.66 | 4,011.34 | 33.68 |
| 0332 PRENSA Y PUBLICA. OFICIALES | 3,000.00 | 3,000.00 | 100.00 | 30,000.00 | 30,000.00 | 0.00 |
| 0344 SERVICIOS PROFESIONALES | 12,750.00 | 868.60 | 5,38 | 32,684.00 | 157,500.00 | 20.75 |
| 0349 RENTA DE COPIADORA | 1,808.00 | -3,803.53 | 14,094.08 | 18,084.00 | 3,989.92 | 22.06 |
### Municipio de San Pedro Garza García, N. L.

Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Secretarías) Rangos: Depto: 0001 a 0084

#### 5306 SECRETARIA DE DESARROLLO SOCIAL Y HUMANO

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#### 0039 DIRECCION DE PRODUCTIVIDAD Y F

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### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(Secretarias) Rangos: Depto: 0001 a 0084

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#### 0040 DIRECCION DE DESARROLLO INTEGR

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| 0101 PERC. NORMAL SEMANA  | 39,684.15 | 53,173.00   | 13,488.85  | 25.37 |
| 0102 PERC. NORMAL QUINCENA | 106,444.79 | 62,815.00   | -43,629.79 | -69.46 |
| 0103 TIEMPO EXTRA         | 2,086.92  | 13,435.00   | 11,348.08  | 84.47 |
| 0104 PERC. EXTRAVORDINARIA| 7,692.00  | 7,688.00    | -4.00      | -0.05 |
| 0105 AGUINALDO            | 100.00    | 125,095.67  | 165,405.00 | 54.50 |
| 0106 INDEMNIZACIONES      | 33,429.00 | 33,429.00   | 100.00     | 0.00  |
| 0107 PRIMA VACACIONAL     | 1,183.24  | 483.00      | -700.24    | -144.98 |
| 0108 PRIMA DOMINICAL      | 100.00    | 63,058.25   | 88,965.00  | 28.27 |
| 0109 PRIMA ANTIGUEDAD     | 35,143.00 | 35,143.00   | 100.00     | 0.00  |
| 0110 HONORARIOS ASIMILABLES | 1,056.00  | 623.00      | -433.00    | -69.46 |
| 0111 PREMIO PRODUCTIVIDAD | 490.00    | 542.00      | 52.00      | 9.59  |
| 0112 PREMIO DE ANTIGUEDAD | 100.00    | 87,800.00   | 96,460.00  | 9.59  |
| 0113 PREMIO DE ANTIGUEDAD | 22,773.88 | 31,426.00   | 8,652.12   | 27.27 |
| 0114 GASTOS DOMICILIARIOS | 5,974.88  | 7,508.00    | 1,533.12   | 20.42 |
| 0116 PRIMO COMPENSATORIO  | 100.00    | 24,000.00   | 27,560.00  | 11.43 |
| 0117 MTTO. EQ. DE OFICINA | 1,828.00  | 5,740.00    | 3,912.00   | 68.15 |
| 0119 MATERIALS DE LIMPIEZA | 1,215.00  | 2,125.00    | 2,125.00   | 100.00 |
| 0120 COMBUSTIBLES         | 15,082.54 | 22,296.00   | 7,213.46   | 32.35 |
| 0121 GASTOS DE REPRESENTACION | 2,000.00  | 2,000.00    | 2,000.00   | 100.00 |
| 0123 UNIFORMES DE NANAS   | 32,857.00 | 32,857.00   | 100.00     | 0.00  |
| 0124 FORMAS IMPRESAS      | 1,450.00  | 1,450.00    | 1,450.00   | 100.00 |
| 0125 PAPELERIA Y ART. OFICINA | 1,872.49  | 1,150.00    | -722.49    | -62.83 |
| 0126 SUMINISTROS DE COMPUTO | 238.00    | 1,130.00    | 892.00     | 78.94 |
| 0127 GASTOS MENORES DE OFICINA | 1,322.00  | 1,085.00    | -237.00    | -21.84 |
| 0128 COMIDAS POR CARGA DE TRABAJO | 343.00   | 1,000.00    | 657.00     | 65.70 |
| 0129 MANTENIMIENTO DE BIENES | 29,930.71 | 138,571.00  | 108,640.29 | 78.40 |
| 0130 SERVICIO DE MENSAJERIA | 5,611.53  | 1,535.00    | -4,076.53  | -265.57 |
| 0131 RENTA DE COPIADORA    | 3,822.14  | -3,822.14   | 100.00     | 0.00  |
| 0132 EVENTOS ESPECIALES    | 1,213.30  | 1,213.30    | 100.00     | 0.00  |
| 0133 SEGURO DE GUARDERIAS  | 21,429.00 | 21,429.00   | 100.00     | 0.00  |
| 0134 TELEFONOS             | 6,612.00  | 16,475.00   | 9,863.00   | 59.87 |
| 0135 OTRAS COMUNICACIONES  | 1,599.04  | 4,550.00    | 2,950.96   | 64.86 |

| Subtotal                  | 256,860.61 | 499,658.00 | 242,797.39 | 48.59 |

**Fecha:** Martes, 16 de Noviembre de 2010, 11:25:44 a.m.
## Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCTa-SsCta del mes de Octubre del 2010**

(Secretarias) Rangos: Depto: 0001 a 0084

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| 002 | PERC. NORMAL QUINCEÑA | | | | | | |
| 003 | TIEMPO EXTRA | | | | | | |

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### Municipio de San Pedro Garza García, N. L.

Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Secretarias) Rangos: Depto: 0001 a 0084

#### SECRETARIA DE DESARROLLO SOCIAL Y HUMANO

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Diferencia: -3,932.63

Diferencia (%): -2.49

Total: 1,814,290.82

Diferencia: 1,975,183.00

Diferencia (%): 8.14

Fecha: Martes, 16 de Noviembre de 2010, 11:25:44 a.m.
## Municipio de San Pedro Garza García, N. L.
### Egresos por Cta-SCTa-SSCta del mes de Octubre del 2010

(Secretarías) Rangos: Depto: 0001 a 0084

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### 5306 SECRETARIA DE DESARROLLO SOCIAL Y HUMANO

#### COORDINACION CENTRO DE ATENCION

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### Municipio de San Pedro Garza García, N. L.
#### Egresos por Cta-SCta-SsCta del mes de Octubre del 2010
(Subsecretarías) Rangos: Depto: 0001 a 0084

**Fecha: Martes, 16 de Noviembre de 2010, 11:25:44 a.m.**

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**Subtotal**

| | 104,957.53 | 114,394.00 | 9,436.47 | 8.24 | 1,188,309.54 | 1,321,254.00 | 132,944.46 | 10.06 |

| **0045** | **COORDINACION DE CENDI I** | | | | | | | | |
| 0101 | PERC. NORMAL SEMANA | 134,599.11 | 162,904.00 | 28,444.89 | 17.46 | 1,512,219.20 | 1,545,265.00 | 33,045.80 | 2.14 |
| 0102 | PERC. NORMAL QUINCEÑA | 61,348.00 | 31,301.00 | -30,047.00 | -95.99 | 539,324.35 | 520,150.00 | -19,174.35 | -3.69 |
| 0103 | TIEMPO EXTRA | 2,972.24 | 3,178.00 | 205.76 | 6.47 | 28,858.59 | 19,295.00 | -9,563.59 | -49.57 |
| 0104 | PERC. EXTRAORDINARIA | 120.00 | 120.00 | 0.00 | 100.00 | 1,200.00 | 1,200.00 | 0.00 | 100.00 |
| 0105 | AGUINALDO | 192,263.98 | 226,132.00 | 33,869.02 | 14.98 |
| 0107 | PRIMA VACACIONAL | 80,495.75 | 102,197.00 | 21,701.25 | 21.67 |
| 0108 | PRIMA DOMINICAL | 83.04 | 453.00 | 369.96 | 81.67 | 1,055.20 | 4,530.00 | 3,474.80 | 77.81 |
| 0109 | PRIMA ANTIGÜEDAD | 76,578.64 | 88,802.00 | 12,223.36 | 13.76 |
| 0110 | HONORARIOS ASIMILABLES | 16,023.30 | 16,485.00 | 462.70 | 2.81 |
| 0111 | PREMIO PUNTUALIDAD | 1,470.00 | 1,898.00 | 428.00 | 22.55 |
| 0112 | PREMIO PRODUCTIVIDAD | 100.00 | 90,000.00 | 124,020.00 | 34,020.00 | 27.43 |
| 0113 | PREMIO DE ANTIGÜEDAD | 33,840.17 | 38,290.00 | 4,449.83 | 11.62 |
| 0114 | BONO DE DESPENSA | 139,041.64 | 14,685.00 | 2,880.84 | 15.66 |
| 0115 | BONO COMPENSATORIO | 54,000.00 | 59,360.00 | 5,360.00 | 9.03 |
| 0214 | MTTO. EQ. DE OFICINA | 1,600.00 | 1,850.00 | 249.20 | 13.47 |
| 0215 | BTTO. DE EQ. DE MAQ. PESADA | 2,000.00 | 2,000.00 | 8,000.00 | 5,552.00 | 69.40 |
| 0221 | ARTICULOS DE LIMPIEZA | 5,214.00 | 5,214.00 | 0.00 | 100.00 | 33,961.40 | 48,570.00 | 14,608.60 | 30.08 |
| 0227 | MATERIAL MEDICO | 1,100.00 | 1,100.00 | 0.00 | 100.00 | 3,139.24 | 11,000.00 | 7,860.76 | 71.46 |
| 0228 | EQUIPAMIENTO PARA GIMNASIOS | 1,100.00 | 1,100.00 | 0.00 | 100.00 | 11,000.00 | 11,000.00 | 0.00 | 100.00 |
| 0239 | MATERIAL DIDACTICO | 10,147.21 | 9,242.00 | -905.21 | -9.27 |
| 0246 | DESPENSAS Y ALIMENTOS | 12,225.22 | 51,777.75 | 39,552.53 | 76.39 |
| 0250 | BLANCOS Y CAMAS | 1,153.00 | 1,153.00 | 0.00 | 100.00 | 1,887.50 | 4,615.00 | 2,727.50 | 59.10 |
| 0258 | FORMAS IMPRESAS | 684.41 | 908.00 | 223.59 | 24.62 |
| 0259 | PAPELERIA Y ART. OFICINA | 3,518.64 | 1,162.00 | -2,356.64 | -202.81 |
| 0261 | SUMINISTROS DE COMPUTO | 567.00 | 1,275.00 | 708.00 | 55.53 | 2,928.76 | 5,100.00 | 2,171.24 | 42.57 |
**Municipio de San Pedro Garza García, N. L.**
Egresos por Cta-SCta-SsCta del mes de Octubre del 2010
(Secretarías) Rangos: Depto: 0001 a 0084

**Fecha: Martes, 16 de Noviembre de 2010, 11:25:44 a.m.**

### 5306  SECRETARIA DE DESARROLLO SOCIAL Y HUMANO

#### 0045  COORDINACION DE CENDI I

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<th>Diferencia</th>
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**Subtotal**

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### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(Secretarías) Rangos: Depto: 0001 a 0084

#### Del Mes

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**Municipio de San Pedro Garza García, N. L.**

**Fecha:** Martes, 16 de Noviembre de 2010, 11:25:44 a.m.

**Pagina:** 39
### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(Secretarias) Rangos: Depto: 0001 a 0084

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**Subtotal**: 51,671.29

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**Subtotal**: 31,216.20

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**Subtotal**: 31,216.20
### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(Secretarias) Rangos: Depto: 0001 a 0084

#### 5306  SECRETARIA DE DESARROLLO SOCIAL Y HUMANO

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#### 0051  TALLERES PRODUCTIVOS

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### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(Secretarías) Rangos: Depto: 0001 a 0084

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| 0111 | PREMIO PUNTUALIDAD | 100.00 | 352.00 | 459.00 | 107.00 | 23.31 | 5,103.00 | 4,590.00 | -513.00 | -11.18 |
| 0114 | PREMIO DE ANTIGÜEDAD | 100.00 | 1,470.00 | 1,084.00 | -386.00 | -35.61 | 9,780.00 | 10,840.00 | 1,060.00 | 9.78 |
| 0116 | GASTOS DOMICILIARIOS | 100.00 | 36,089.85 | 42,384.00 | 6,294.15 | 14.85 | 342,476.15 | 423,840.00 | 81,363.85 | 19.20 |
| 017 | BONO COMPENSATORIO | 100.00 | 8,599.36 | 9,089.00 | 489.64 | 5.39 | 79,404.48 | 90,890.00 | 11,485.52 | 12.64 |
| 0214 | MTTO. EQ. DE OFICINA | 100.00 | 4,658.60 | 1,260.00 | 1,260.00 | 100.00 | 12,186.08 | 285,716.00 | 12,186.08 | 92.73 |
| 0223 | MATER.Y SUMINIS.DE INSTALACION | 100.00 | 12,619.21 | 8,100.00 | -4,519.21 | -55.79 | 94,813.65 | 81,000.00 | -13,813.65 | -17.05 |
| 0238 | MTTO. PALACIO DE JUSTICIA | 100.00 | 235,000.00 | 285,716.00 | 50,716.00 | 22.72 | 12,186.08 | 42,752.92 | 30,566.84 | 72.28 |
| 0243 | GASTOS DE REPRESENTACION | 100.00 | 235,000.00 | 285,716.00 | 50,716.00 | 22.72 | 12,186.08 | 42,752.92 | 30,566.84 | 72.28 |
| 0258 | FORMAS IMPRESAS | 100.00 | 6,101.31 | 5,400.00 | -701.31 | -12.99 | 42,000.87 | 54,000.00 | 12,099.13 | 22.22 |
| 0259 | PAPELERIA Y ART. OFICINA | 100.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 10,000.00 | 14,000.00 | 4,000.00 | 33.33 |
| 0261 | SUMINISTROS DE COMPUTO | 100.00 | 608.19 | 2,295.00 | 1,686.81 | 73.50 | 16,447.85 | 22,950.00 | 6,502.15 | 28.33 |
| 0267 | COMIDAS POR CARGA DE TRABAJO | 100.00 | 395.90 | 450.00 | 54.10 | 12.02 | 6,205.03 | 4,500.00 | 1,705.03 | 37.82 |
| 0278 | MANTENIMIENTO DE BIENES | 100.00 | 440.80 | 1,500.00 | 1,059.20 | 63.94 | 9,914.03 | 15,000.00 | 5,085.97 | 33.90 |
| 0286 | UNIFORMES ADMINISTRATIVOS | 100.00 | 440.80 | 1,500.00 | 1,059.20 | 63.94 | 9,914.03 | 15,000.00 | 5,085.97 | 33.90 |
| 0332 | PRENSA Y PUBLICA. OFICIALES | 100.00 | 225,000.00 | 225,000.00 | 0.00 | 0.00 | 225,000.00 | 225,000.00 | 0.00 | 0.00 |
| 0337 | HONORARIOS A TERCEROS | 100.00 | 12,000.00 | 8,100.00 | 3,900.00 | 48.10 | 225,000.00 | 12,000.00 | 1,238,000.00 | 100.00 |
| 0344 | SERVICIOS PROFESIONALES | 100.00 | 487,620.00 | 487,620.00 | 0.00 | 0.00 | 487,620.00 | 487,620.00 | 0.00 | 0.00 |

Fecha: Martes, 16 de Noviembre de 2010, 11:25:44 a.m.
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(Municipio de San Pedro Garza García, N. L.)

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### Municipalidad de San Pedro Garza García, N. L.

Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Secretarias) Rangos: Depto: 0001 a 0084

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## Municipio de San Pedro Garza García, N. L.

### Egresos por Cta-SCTa-SsCta del mes de Octubre del 2010

(Registrarias) Rangos: Depto: 0001 a 0084

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**Subtotal**

$141,945.46  $164,515.00  13.71  $999,970.42  $1,013,242.00  1.30

| **0058** | **SUBSECRETARIA DE SEGURIDAD P—B** | | | | | | |
| 0214 | MTTO. EQ. DE OFICINA | $3,000.00 | $3,000.00 | 100.00 | $2,597.82 | 100.00 |
| 0215 | MTTO. EQ. DE COMUNICACION | $11,455.32 | $22,500.00 | 100.00 | $11,044.68 | 100.00 |
| 0221 | ARTICULOS DE LIMPIEZA | $1,081.02 | $3,000.00 | 100.00 | $1,918.98 | 100.00 |
| 0222 | REFACCIONES | $3,297.09 | $10,000.00 | 100.00 | $6,702.91 | 100.00 |
| 0224 | EQUIPO DE PROTECCION Y SEGURID | $4,593.60 | $15,000.00 | 100.00 | $10,406.40 | 100.00 |
| 0225 | MATERIAL BANDA DE GUERRA | $16,854.80 | $30,000.00 | 100.00 | $16,854.80 | 100.00 |
| 0230 | COMBUSTIBLES | $30,000.00 | $30,000.00 | 100.00 | $30,000.00 | 100.00 |
| 0258 | FORMAS IMPRESAS | $11,698.40 | $12,000.00 | 100.00 | $11,698.40 | 100.00 |
| 0259 | PAPELERIA Y ART. OFICINA | $1,529.52 | $5,000.00 | 100.00 | $3,470.48 | 100.00 |
| 0260 | MATERIAL FOTOGRAFICO | $3,000.00 | $3,000.00 | 100.00 | $3,000.00 | 100.00 |
| 0261 | SUMINISTROS DE COMPUTO | $3,976.60 | $12,000.00 | 100.00 | $6,023.40 | 100.00 |
| 0267 | GASTOS MENORES DE OFICINA | $1,270.35 | $5,000.00 | 100.00 | $3,729.65 | 100.00 |
| 0330 | LIBROS REVISTAS Y SUSCRIPCIONES | $14,000.00 | $14,000.00 | 100.00 | $14,000.00 | 100.00 |
| 0342 | CTO. MTTO. A EQUIPOS | $50,000.00 | $50,000.00 | 100.00 | $50,000.00 | 100.00 |
| 0345 | SERVICIOS | $44,606.00 | $50,000.00 | 100.00 | $5,394.00 | 100.00 |
| 0393 | HHONORARIOS PERSONAS MORALES | $185,600.00 | $185,600.00 | 100.00 | $185,600.00 | 100.00 |
| 0502 | OTRAS COMUNICACIONES | $29,611.80 | $50,000.00 | 100.00 | $29,611.80 | 100.00 |

**Subtotal**

$185,600.00  $185,600.00  100.00  $265,367.88  $252,500.00  -12,867.88 -5.09

| **0059** | **COORDINACION DE COMUNICACiÓN Y** | | | | | | |
| 0102 | PERC. NORMAL QUINCEÑA | $333,440.67 | $301,063.00 | -10.75 | $3,191,037.99 | $3,296,345.00 | 100.00 |
| 0103 | TIEMPO EXTRA | $47,962.62 | $50,400.00 | 4.84 | $319,591.03 | $289,735.00 | 4.84 |

**Fecha:** Martes, 16 de Noviembre de 2010, 11:25:44 a.m.  
**Pagina:** 47
### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-Scta-SsCta del mes de Octubre del 2010**

(Secretarías) Rangos: Depto: 0001 a 0084


#### 5308  SECRETARIA DE SEGURIDAD MUNICIPAL

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#### 0060  DIRECCION GENERAL DE POLICIA

| 0101 | PERC. NORMAL SEMANA             | 4,123.56  |
| 0102 | PERC. NORMAL QUINCENA           | 3,226,192.65|
| 0103 | TIEMPO EXTRA                    | 438,609.92 |
| 0104 | PERC. EXTRAORDINARIA            | 334,900.00 |
| 0105 | AGUINALDO                       | 27,600.15  |
### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(Secretarias) Rangos: Depto: 0001 a 0084

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**Subtotal**

7,205,545.77  7,749,175.00  543,629.23  7.01  62,598,721.13  68,887,763.00  6,289,041.87  9.12

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### 0061 DIRECCION GENERAL DE TRANSITO

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Fecha: Martes, 16 de Noviembre de 2010, 11:25:44 a.m.

Pagina: 49
Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

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## Municipio de San Pedro Garza García, N. L.

Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Secretarias) Rangos: Depto: 0001 a 0084

### 5308  SECRETARIA DE SEGURIDAD MUNICIPAL

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### 5309  SECRETARIA DE OBRAS PUBLICAS

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### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(Secretarias) Rangos: Depto: 0001 a 0084

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#### 5309 SECRETARIA DE OBRAS PUBLICAS

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Subtotal: 211,460.35
### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCTa-SsCta del mes de Octubre del 2010**

(Secretarías) Rangos: Depto: 0001 a 0084

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### Municipio de San Pedro Garza García, N. L.

Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Secretarías) Rangos: Depto: 0001 a 0084

#### 5310 SECRETARIA DE SERVICIOS PUBLICOS

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#### 0068 DIRECCION DE INFRAESTRUCTURA

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**Notas:**
- Fecha: Martes, 16 de Noviembre de 2010, 11:25:44 a.m.
- Pagina: 55
# Municipio de San Pedro Garza García, N. L.

Egresos por Cta-SCTa-SsCta del mes de Octubre del 2010

(Secretarias) Rangos: Depto: 0001 a 0084

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|0069 DIRECCION DE IMAGEN URBANA|

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Subtotal: 39,724.54 7.25 4,015.13 -43.55
### Municipio de San Pedro Garza García, N. L.

Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Secretarias) Rangos: Depto: 0001 a 0084

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|-------------------------------|------------------------|                                 |
| **0010** PERC. NORMAL SEMANA  | 614,747.75             | 653,551.00                      |
| **0012** PERC. NORMAL QUINCENA | 74,699.83              | 91,128.00                       |
| **0030** TIEMPO EXTRA         | 6,947.11               | 1,664.00                        |
| **0040** PERC. EXTRORDINARIA  | 2,301.60               | 6,000.00                        |
| **0050** AGUINALDO            | 100.00                 | 678,648.12                      |
| **0060** INDEMNIZACIONES      | 100.00                 | 1,760.40                        |
| **0070** PRIMA VACACIONAL     | 17,046.25              | 55,334.00                       |
| **0080** PRIMA DOMINICAL      | 3,144.67               | 4,773.00                        |
| **0090** PRIMA ANTIGüEDAD     | 40,490.72              | 46,390.00                       |
| **0110** HONORARIOS ASIMILABLES | 50,540.55             | 71,429.00                       |
| **0111** PREMIO PUNTUALIDAD   | 10,208.00              | 11,524.00                       |
| **0112** PREMIO PRODUCTIVIDAD | 5,390.00               | 7,546.00                        |
| **0113** PREMIO DE ANTIGüEDAD  | 100.00                 | 232,400.00                      |

| **0109** DIRECCION DE IMAGEN URBANA |                        |                                 |
|-------------------------------|------------------------|                                 |
| **0110** HONORARIOS ASIMILABLES | 4,377.30               | 22,857.00                       |
| **0112** PREMIO PRODUCTIVIDAD  | 5,390.00               | 7,546.00                        |
| **0113** PREMIO DE ANTIGüEDAD   | 100.00                 | 232,400.00                      |

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Fecha: Martes, 16 de Noviembre de 2010, 11:25:44 a.m.
Pagina: 57
### Municipio de San Pedro Garza García, N. L.

Egresos por Cta-SConta-SsConta del mes de Octubre del 2010

(Información) Rangos: Depto: 0001 a 0084

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### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SGta-SsCta del mes de Octubre del 2010**

(Secretarias) Rangos: Depto: 0001 a 0084

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### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(_secretarias) Rangos: Depto: 0001 a 0084

#### 5311 SECRETARIA DE LA CONTRALORIA Y TRAN

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#### 0072 OF. DEL SRIO. DE LA CONTRALORÍA

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**Subtotal**

| Total | 167,568.07 | 169,915.00 | 2,346.93 | 1.38 | 1,809,234.70 | 1,910,118.00 | 100,883.30 | 5.28 |

#### 0074 DIRECCION DE NORMATIVIDAD Y CU

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### Municipio de San Pedro Garza García, N. L.

Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Secretarias) Rangos: Depto: 0001 a 0084

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(Municipio de San Pedro Garza García, N. L..Secretarias) Rangos: Depto: 0001 a 0084

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(Municipio de San Pedro Garza García, N. L. Secretarias) Rangos: Depto: 0001 a 0084
### Municipio de San Pedro Garza García, N. L.

**Egresos por Cta-SCta-SsCta del mes de Octubre del 2010**

(Secretarías) Rangos: Depto: 0001 a 0084

#### 5312 SECRETARÍA DE CULTURA

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#### 0081 CASA DE LA CULTURA LA CIMA

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Municipio de San Pedro Garza García, N. L.

Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Secretarias) Rangos: Depto: 0001 a 0084


**5312 SECRETARIA DE CULTURA**

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### Municipio de San Pedro Garza García, N. L.

#### Egresos por Cta-SConta-SSConta del mes de Octubre del 2010

(Secretarias) Rangos: Depto: 0001 a 0084

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**Subtotal**: 198,011.76 225,698.00 27,686.24 12.26 2,362,731.17 2,561,994.00 199,262.83 7.77

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### Municipio de San Pedro Garza García, N. L.

#### Egresos por Cta-SConta-SSConta del mes de Octubre del 2010

(Secretarias) Rangos: Depto: 0001 a 0084

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**Subtotal**: 198,011.76 225,698.00 27,686.24 12.26 2,362,731.17 2,561,994.00 199,262.83 7.77
### Municipio de San Pedro Garza García, N. L.

#### Egresos por Cta-SCta-SsCta del mes de Octubre del 2010

(Secretarías) Rangos: Depto: 0001 a 0084

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Municipio de San Pedro Garza García, N. L.

Egresos por Cta-Scta-SsCta del mes de Octubre del 2010

(=Secretarias) Rangos: Depto: 0001 a 0084

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Fecha: Martes, 16 de Noviembre de 2010, 11:25:45 a.m.